



Envision Utah

254 South 600 East, Ste. 201
Salt Lake City, UT 84102
801-303-1451
ehoney@envisionutah.org
www.envisionutah.org

Invoice

Date	Invoice #
1/31/2017	002-POM

Bill To

Utah State Legislature
Ryan Hunter
W210 House Building
PO BOX 145210
Salt Lake City, UT 84114-5210

Description	Amount
Envision Utah Staff Time spent during January 2017	17,461.62
Consulting fees for December 2016 - Fehr & Peers	2,350.00
Consulting fees for January 2017 - Fehr & Peers	8,647.50
Consulting fees for January 2017 - Zions Public Finance	3,725.00
Consulting fees for January 2017 - Horrocks Engineers	3,354.53
Consulting fees for January 2017 - Sherwood Engineers	7,500.00
Direct Expenses for January 2017 - Mileage, Printing, etc	781.36

Envision Utah is a 501(c)(3) private non-profit organization.
Our tax identification number is 87-0462205.

Thank You for Your Continued Support.

Total \$43,820.01

Payments/Credits \$0.00

Balance Due \$43,820.01

Point of the Mountain Phase 1

Percent Complete as of Jan. 31, 2016

Task	Budget	Jan. 2017	To Date	% Complete
Develop and implement a public and stakeholder outreach and engagement plan	\$48,360	\$9,207	\$23,715	49%
Develop and implement a communications plan	\$17,900	\$3,594	\$9,596	54%
Build on existing work	\$16,260	\$5,573	\$13,575	83%
Create an inventory of current and proposed conditions	\$61,190	\$10,980	\$40,982	67%
Understand the market	\$97,640	\$10,785	\$47,785	49%
Study industry needs	\$24,580	\$2,900	\$12,904	52%
Establish an aspirational concept vision	\$15,825			0%
Produce interim report	\$8,550			0%
Direct costs (travel, etc.)	\$23,150	\$781	\$1,331	6%
TOTAL	\$313,455	\$43,820	\$149,888	48%

January 2017 Accomplishments

- Prepare materials for topic-specific stakeholder group meetings, conduct meetings, and send summaries
- Prepare and disseminate employee survey
- Plan public workshops
- Create workshop invitation
- Draft press release for workshops
- Distribute workshop invitation through various stakeholders
- Complete draft market report regarding industry and real estate market
- Prepare draft environmental analysis
- Meet with university presidents
- Interview utilities providers
- Review and summarize public comments and employee survey results
- Prepare interim report for Point of the Mountain Development Commission and present to Commission



Envision
Utah

How we grow matters.